

NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

TO: Clerk of Town of Falmouth, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on May 6, 2008, to assist the voters in voting on whether to ratify the school budget approved at the April 28, 2008 Town Council Meeting.

Cost Center Summary Budget Category	Amount Recommended by Board of Education	Amount Approved at the Town Council Meeting on April 28, 2008
Regular Instruction	11,599,595	11,599,595
Special Education	3,109,380	3,109,380
Career and Technical Education	60,989	60,989
Other instruction	707,731	707,731
Student and staff support	2,133,767	2,133,767
System administration	827,013	827,013
School administration	1,095,816	1,095,816
Transportation and Buses	1,305,459	1,305,459
Facilities Maintenance	2,493,806	2,493,806
Debt Service and Other Commitments	1,797,958	1,797,958
All Other Expenditures	0	0
Summary of Total Authorized Expenditures:	\$ 25,131,514	\$ 25,131,514

The amount approved for the school budget at the town council meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

Scott M. Lynch

Bill Franklin

Mark Terisa

Katherine Hillman Reed

Linda Cote

A majority of the Board of Education

Completed and countersigned by:

[Signature]
Superintendent of Schools

April 28, 2008

A true copy of the Notice, attest:

Kathleen W. Baker
Clerk

Town of Falmouth